

FSSA - Medicaid 2003 Annual Report

Total Annual Medicaid Expenditures and Enrollment ¹ by Member Aid Category Groups State Fiscal Year 1999 through 2003

Expenditures⁵

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	\$131,529,278	\$173,003,048	\$206,163,742	\$259,563,554	\$288,678,741
Aged	\$899,516,673	\$944,953,563	\$1,000,948,966	\$1,042,295,734	\$1,000,521,872
Blind	\$10,465,529	\$11,418,492	\$12,882,427	\$13,899,197	\$14,617,594
Disabled ³	\$1,002,874,404	\$1,088,730,359	\$1,197,178,661	\$1,398,849,950	\$1,578,880,516
Pregnant Women	\$81,476,487	\$76,199,312	\$90,181,337	\$95,279,511	\$101,816,025
Children ²	\$470,472,796	\$552,761,320	\$583,819,214	\$691,655,554	\$742,644,847
CHIP I/Child	\$15,347,234	\$28,582,520	\$68,543,393	\$70,757,811	\$74,802,573
CHIP II/Child	N/A	\$657,767	\$7,565,864	\$11,313,288	\$16,426,309
Unclassified ⁴	\$48,412,473	\$52,387,419	\$84,664,544	\$85,113,938	\$34,385,607
Totals	\$2,660,094,874	\$2,928,693,800	\$3,251,948,148	\$3,668,728,537	\$3,852,774,085

Enrollments¹

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	61,766	73,655	84,214	112,589	113,444
Aged	64,016	65,503	72,036	76,151	74,412
Blind	1,273	1,396	1,454	1,644	1,770
Disabled ³	83,248	89,005	97,460	108,257	121,711
Pregnant Women	40,200	41,131	43,230	45,815	47,958
Children ²	348,818	383,857	417,052	434,016	473,119
CHIP I/Child	46,946	65,974	74,511	87,507	94,922
CHIP II/Child	N/A	4,235	12,951	17,988	27,353
Unclassified ⁴	8,152	12,245	8,860	5,717	N/A
Totals	654,419	737,001	811,768	889,684	954,689

Most recent month's demographics were used to create statistics for each year.

¹ Enrollee is defined as anyone enrolled in Medicaid or CHIP at least one month in the fiscal year.

² Improvements in classification shifted more persons into children, previously report in CHIP I. Previous years have been adjusted to reflect this, compared to prior reports.

³ QMB, QI 1, & SLMB are now group with disabled. Some previous reports included them in the blind classification group.

⁴ Unclassified are claims that were unable to determine category because the combination of age and aid category was indeterminant at the time of the claim classification.

⁵ Expenditures does not include ARCH, 590, or DSH payments